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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Sat, Sep 7, 2019 17:12:14 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Thirty three crore forty eight lakh thirty seven thousand six hundred twenty five only (Rs.33,48,37,625/-) - Quarterly Distribution of Budget for the Commercial Taxes Department - Orders - Issued.

FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No.:1481 **Dated:07-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Commercial Taxes Department for an amount of Rs. 33,48,37,625 /- Rupees Thirty three crore forty eight lakh thirty seven thousand six hundred twenty five for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commercial Taxes Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Revenue Secretariat, velagapudi

The commissioner Commercial Taxes Department, Vijayawada

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Commercial Taxes Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2040 Taxes on Sales, Trade etc.,							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,71,000	3,15,478	2,73,572	2,14,200	2,67,750	10,71,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,99,000	1,19,575	99,875	39,900	99,750	3,59,100	39,900
S.D.H. 133 Water and Electricity Charges	8,46,000	0	4,65,300	84,600	2,11,500	7,61,400	84,600
S.D.H. 134 Hiring of Private Vehicles	1,47,52,000	39,49,362	41,64,238	29,50,400	36,88,000	1,47,52,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,35,00,000	0	74,25,000	27,00,000	33,75,000	1,35,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,75,000	0	2,06,250	37,500	93,750	3,37,500	37,500
S.D.H. 137 Office Expenses - Administrative Expenses	4,50,000	0	2,47,500	45,000	1,12,500	4,05,000	45,000
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	11,25,000	0	6,18,750	1,12,500	2,81,250	10,12,500	1,12,500
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,25,000	0	1,23,750	22,500	56,250	2,02,500	22,500
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	43,59,704	0	23,97,837	8,71,940	10,89,927	43,59,704	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	4,20,00,000	0	2,31,00,000	84,00,000	1,05,00,000	4,20,00,000	0
S.D.H. 215 AMC Charges - Hardware	1,50,00,000	0	82,50,000	15,00,000	37,50,000	1,35,00,000	15,00,000
S.D.H. 216 AMC Charges - Software	3,00,00,000	0	1,65,00,000	30,00,000	75,00,000	2,70,00,000	30,00,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,50,000	0	1,37,500	25,000	62,500	2,25,000	25,000
S.D.H. 242 Charges towards other purposes	2,00,000	0	1,10,000	20,000	50,000	1,80,000	20,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	4,05,000	0	2,22,750	40,500	1,01,250	3,64,500	40,500

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 287 Payments to Direct Individual Professionals	4,50,000	0	2,47,500	45,000	1,12,500	4,05,000	45,000
S.D.H. 288 Individual Consultants engaged - 3rd party	4,50,000	0	2,47,500	45,000	1,12,500	4,05,000	45,000
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	1,74,00,000	0	95,70,000	17,40,000	43,50,000	1,56,60,000	17,40,000
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	5,00,000	0	2,75,000	50,000	1,25,000	4,50,000	50,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,50,000	0	1,37,500	25,000	62,500	2,25,000	25,000
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	6,74,000	3,14,424	56,276	67,400	1,68,500	6,06,600	67,400
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	60,99,000	18,77,952	14,76,498	6,09,900	15,24,750	54,89,100	6,09,900
S.D.H. 133 Water and Electricity Charges	1,26,58,000	30,72,524	38,89,376	12,65,800	31,64,500	1,13,92,200	12,65,800
S.D.H. 134 Hiring of Private Vehicles	16,62,19,000	4,84,64,784	4,29,55,666	3,32,43,800	4,15,54,750	16,62,19,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	21,16,921	0	11,64,306	2,11,693	5,29,230	19,05,229	2,11,692
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	41,250	7,500	18,750	67,500	7,500
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	15,00,000	0	8,25,000	1,50,000	3,75,000	13,50,000	1,50,000
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	9,00,000	0	4,95,000	90,000	2,25,000	8,10,000	90,000
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	4,50,000	0	2,47,500	45,000	1,12,500	4,05,000	45,000
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 264 Sponsorships/Publicity	38,000	0	20,900	3,800	9,500	34,200	3,800
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,00,000	0	55,000	10,000	25,000	90,000	10,000
Total	**33,48,37,625**	**5,81,14,099**	**12,60,46,594**	**5,76,73,933**	**8,37,09,407**	**32,55,44,033**	**92,93,592**

DDO Annexure

Department: Commercial Taxes Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	01012303001	21,782	7,500	5,000	5,000	39,282
2040000010003130133VN	01012303001	27,696	20,000	7,500	20,000	75,196
2040000010003130135VN	01012303001	0	7,500	0	3,750	11,250
2040000010003130139VN	01012303001	0	3,000	0	2,000	5,000
2040000010003130131VN	01062303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	01062303001	15,000	20,000	7,500	20,000	62,500
2040000010003130135VN	01062303001	0	7,500	0	3,750	11,250
2040000010003130139VN	01062303001	0	3,000	0	2,000	5,000
2040000010003130131VN	01082303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	01082303001	15,000	20,000	7,500	20,000	62,500
2040000010003130135VN	01082303001	0	7,500	0	3,750	11,250
2040000010003130139VN	01082303001	0	3,000	0	2,000	5,000
2040000010003130131VN	01112303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	01112303001	27,500	20,000	7,500	20,000	75,000
2040000010003130135VN	01112303001	0	7,500	0	3,750	11,250
2040000010003130139VN	01112303001	0	3,000	0	2,000	5,000
2040000010003110111VN	02012303001	0	5,000	10,000	15,000	30,000
2040000010003130131VN	02012303001	849	40,000	5,000	75,000	1,20,849
2040000010003130133VN	02012303001	52,464	1,96,170	45,000	1,00,000	3,93,634
2040000010003130134VN	02012303001	39,65,000	41,50,000	34,28,967	37,80,000	1,53,23,967
2040000010003130135VN	02012303001	0	25,000	15,000	10,000	50,000
2040000010003130136VN	02012303001	0	20,625	7,500	9,750	37,875
2040000010003130138VN	02012303001	0	50,000	10,000	20,000	80,000
2040000010003130139VN	02012303001	0	13,500	6,000	1,000	20,500
2040000010003210213VN	02012303001	0	15,000	11,000	0	26,000
2040000010003130131VN	02012303003	0	7,500	5,000	5,000	17,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130133VN	02012303003	7,563	20,000	7,500	20,000	55,063
2040000010003130135VN	02012303003	0	7,500	0	3,750	11,250
2040000010003130139VN	02012303003	0	3,000	0	2,000	5,000
2040000010003130131VN	02012303004	5,049	7,500	5,000	5,000	22,549
2040000010003130133VN	02012303004	29,128	20,000	7,500	20,000	76,628
2040000010003130135VN	02012303004	0	7,500	0	3,750	11,250
2040000010003130139VN	02012303004	0	3,000	0	2,000	5,000
2040000010003130131VN	02012303005	0	7,500	5,000	5,000	17,500
2040000010003130133VN	02012303005	0	20,000	7,500	20,000	47,500
2040000010003130135VN	02012303005	0	7,500	0	3,750	11,250
2040000010003130139VN	02012303005	0	3,000	0	2,000	5,000
2040000010003130131VN	02012303006	0	7,500	5,000	5,000	17,500
2040000010003130133VN	02012303006	9,222	20,000	7,500	20,000	56,722
2040000010003130135VN	02012303006	0	7,500	0	3,750	11,250
2040000010003130139VN	02012303006	0	3,000	0	2,000	5,000
2040000010003130131VN	02012303007	0	7,500	5,000	5,000	17,500
2040000010003130133VN	02012303007	0	20,000	7,500	20,000	47,500
2040000010003130135VN	02012303007	0	7,500	0	3,750	11,250
2040000010003130139VN	02012303007	0	3,000	0	2,000	5,000
2040000010003130131VN	02012303008	0	7,500	5,000	5,000	17,500
2040000010003130133VN	02012303008	1,14,949	20,000	7,500	20,000	1,62,449
2040000010003130135VN	02012303008	0	7,500	0	3,750	11,250
2040000010003130139VN	02012303008	0	3,000	0	2,000	5,000
2040000010003110111VN	02012303010	0	8,776	5,000	16,000	29,776
2040000010003130131VN	02012303010	0	32,189	5,000	13,250	50,439
2040000010003130133VN	02012303010	15,697	69,905	7,500	20,000	1,13,102
2040000010003130134VN	02012303010	3,60,000	3,56,000	2,10,000	1,84,750	11,10,750
2040000010003130135VN	02012303010	0	25,000	10,564	5,000	40,564
2040000010003130139VN	02012303010	0	7,500	4,000	1,000	12,500
2040000010003210213VN	02012303010	0	15,000	0	4,500	19,500
2040000010003130131VN	02012303016	0	7,500	5,000	5,000	17,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130133VN	02012303016	8,719	20,000	7,500	20,000	56,219
2040000010003130135VN	02012303016	0	7,500	0	3,750	11,250
2040000010003130139VN	02012303016	0	3,000	0	2,000	5,000
2040000010003130131VN	02022303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	02022303001	14,443	20,000	7,500	20,000	61,943
2040000010003130135VN	02022303001	0	7,500	0	3,750	11,250
2040000010003130139VN	02022303001	0	3,000	0	2,000	5,000
2040000010003130131VN	03012303019	47,797	7,500	5,000	5,000	65,297
2040000010003130135VN	03012303019	0	7,500	0	3,750	11,250
2040000010003130139VN	03012303019	0	3,000	0	2,000	5,000
2040000010003130131VN	03012303020	0	7,500	5,000	5,000	17,500
2040000010003130135VN	03012303020	0	7,500	0	3,750	11,250
2040000010003130139VN	03012303020	0	3,000	0	2,000	5,000
2040000010003110111VN	03012303021	0	5,000	5,000	15,000	25,000
2040000010003130131VN	03012303021	5,459	40,000	5,000	75,000	1,25,459
2040000010003130133VN	03012303021	1,08,180	2,14,348	45,000	1,00,000	4,67,528
2040000010003130134VN	03012303021	32,33,666	73,67,500	37,08,966	42,00,000	1,85,10,132
2040000010003130135VN	03012303021	0	25,000	15,000	10,000	50,000
2040000010003130138VN	03012303021	0	50,000	10,000	20,000	80,000
2040000010003130139VN	03012303021	0	13,500	6,000	1,000	20,500
2040000010003210213VN	03012303021	0	15,000	11,000	0	26,000
2040000010003130131VN	03032303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	03032303001	16,130	30,000	7,500	20,000	73,630
2040000010003130135VN	03032303001	0	7,500	0	3,750	11,250
2040000010003130139VN	03032303001	0	3,000	0	2,000	5,000
2040000010003130131VN	03042303002	7,942	7,500	5,000	5,000	25,442
2040000010003130133VN	03042303002	10,581	20,000	7,500	20,000	58,081
2040000010003130135VN	03042303002	0	7,500	0	3,750	11,250
2040000010003130139VN	03042303002	0	3,000	0	2,000	5,000
2040000010003130131VN	03042303003	0	7,500	5,000	5,000	17,500
2040000010003130133VN	03042303003	23,100	20,000	7,500	20,000	70,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130135VN	03042303003	0	7,500	0	3,750	11,250
2040000010003130139VN	03042303003	0	3,000	0	2,000	5,000
2040000010003130131VN	03082303002	10,844	7,500	5,000	5,000	28,344
2040000010003130133VN	03082303002	15,006	20,000	7,500	20,000	62,506
2040000010003130135VN	03082303002	0	7,500	0	3,750	11,250
2040000010003130139VN	03082303002	0	3,000	0	2,000	5,000
2040000010003130131VN	03122303006	16,715	7,500	5,000	5,000	34,215
2040000010003130133VN	03122303006	0	20,000	7,500	20,000	47,500
2040000010003130135VN	03122303006	0	7,500	0	3,750	11,250
2040000010003130139VN	03122303006	0	3,000	0	2,000	5,000
2040000010003130131VN	03122303007	0	7,500	5,000	5,000	17,500
2040000010003130133VN	03122303007	0	20,000	7,500	20,000	47,500
2040000010003130135VN	03122303007	0	7,500	0	3,750	11,250
2040000010003130139VN	03122303007	0	3,000	0	2,000	5,000
2040000010003130131VN	03122303008	0	7,500	5,000	5,000	17,500
2040000010003130133VN	03122303008	17,199	20,000	7,500	20,000	64,699
2040000010003130135VN	03122303008	0	7,500	0	3,750	11,250
2040000010003130139VN	03122303008	0	3,000	0	2,000	5,000
2040000010003130131VN	03132303001	5,180	7,500	5,000	5,000	22,680
2040000010003130133VN	03132303001	8,871	20,000	7,500	20,000	56,371
2040000010003130135VN	03132303001	0	7,500	0	3,750	11,250
2040000010003130139VN	03132303001	0	3,000	0	2,000	5,000
2040000010003130131VN	03172303002	4,365	7,500	5,000	5,000	21,865
2040000010003130133VN	03172303002	8,320	20,000	7,500	20,000	55,820
2040000010003130135VN	03172303002	0	7,500	0	3,750	11,250
2040000010003130139VN	03172303002	0	3,000	0	2,000	5,000
2040000010003110111VN	04012303001	0	0	0	15,000	15,000
2040000010003130131VN	04012303001	9,874	40,000	5,000	75,000	1,29,874
2040000010003130133VN	04012303001	65,496	1,12,360	45,000	1,00,000	3,22,856
2040000010003130134VN	04012303001	40,27,634	38,19,000	25,20,000	37,80,000	1,41,46,634
2040000010003130135VN	04012303001	0	25,000	15,000	10,000	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130138VN	04012303001	0	50,000	10,000	20,000	80,000
2040000010003130139VN	04012303001	0	13,500	6,000	1,000	20,500
2040000010003210213VN	04012303001	0	15,000	12,000	0	27,000
2040000010003130131VN	04012303002	11,575	7,500	5,000	5,000	29,075
2040000010003130133VN	04012303002	14,530	50,000	7,500	20,000	92,030
2040000010003130135VN	04012303002	0	7,500	0	3,750	11,250
2040000010003130139VN	04012303002	0	3,000	0	2,000	5,000
2040000010003130131VN	04022303002	1,178	7,500	5,000	5,000	18,678
2040000010003130133VN	04022303002	11,363	20,000	7,500	20,000	58,863
2040000010003130135VN	04022303002	0	7,500	0	3,750	11,250
2040000010003130139VN	04022303002	0	3,000	0	2,000	5,000
2040000010003130131VN	04032303002	0	7,500	5,000	5,000	17,500
2040000010003130133VN	04032303002	6,375	35,000	7,500	20,000	68,875
2040000010003130135VN	04032303002	0	7,500	0	3,750	11,250
2040000010003130139VN	04032303002	0	3,000	0	2,000	5,000
2040000010003130131VN	04072303003	0	7,500	5,000	5,000	17,500
2040000010003130133VN	04072303003	14,472	20,000	7,500	20,000	61,972
2040000010003130135VN	04072303003	0	7,500	0	3,750	11,250
2040000010003130139VN	04072303003	0	3,000	0	2,000	5,000
2040000010003130131VN	04102303004	43,190	7,500	5,000	5,000	60,690
2040000010003130133VN	04102303004	22,101	20,000	7,500	20,000	69,601
2040000010003130135VN	04102303004	0	7,500	0	3,750	11,250
2040000010003130139VN	04102303004	0	3,000	0	2,000	5,000
2040000010003130131VN	04112303001	6,318	7,500	5,000	5,000	23,818
2040000010003130133VN	04112303001	17,506	20,000	7,500	20,000	65,006
2040000010003130135VN	04112303001	0	7,500	0	3,750	11,250
2040000010003130139VN	04112303001	0	3,000	0	2,000	5,000
2040000010003130131VN	04142303001	11,909	7,500	5,000	5,000	29,409
2040000010003130133VN	04142303001	31,699	20,000	7,500	20,000	79,199
2040000010003130135VN	04142303001	0	7,500	0	3,750	11,250
2040000010003130139VN	04142303001	0	3,000	0	2,000	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	04152303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	04152303001	10,968	20,000	7,500	20,000	58,468
2040000010003130135VN	04152303001	0	7,500	0	3,750	11,250
2040000010003130139VN	04152303001	0	3,000	0	2,000	5,000
2040000010003130131VN	04152303007	0	7,500	5,000	5,000	17,500
2040000010003130133VN	04152303007	24,644	20,000	7,500	20,000	72,144
2040000010003130135VN	04152303007	0	7,500	0	3,750	11,250
2040000010003130139VN	04152303007	0	3,000	0	2,000	5,000
2040000010003130131VN	05012303001	37,779	7,500	5,000	5,000	55,279
2040000010003130133VN	05012303001	22,324	20,000	7,500	20,000	69,824
2040000010003130135VN	05012303001	0	7,500	0	3,750	11,250
2040000010003130139VN	05012303001	0	3,000	0	2,000	5,000
2040000010003130131VN	05062303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	05062303001	21,967	20,000	7,500	20,000	69,467
2040000010003130135VN	05062303001	0	7,500	0	3,750	11,250
2040000010003130139VN	05062303001	0	3,000	0	2,000	5,000
2040000010003130131VN	05112303001	32,428	7,500	5,000	5,000	49,928
2040000010003130133VN	05112303001	15,000	20,000	7,500	20,000	62,500
2040000010003130135VN	05112303001	0	7,500	0	3,750	11,250
2040000010003130139VN	05112303001	0	3,000	0	2,000	5,000
2040000010003130131VN	05122303002	0	7,500	5,000	5,000	17,500
2040000010003130133VN	05122303002	19,328	20,000	7,500	20,000	66,828
2040000010003130135VN	05122303002	0	7,500	0	3,750	11,250
2040000010003130139VN	05122303002	0	3,000	0	2,000	5,000
2040000010003130131VN	05162303001	27,807	46,939	5,000	75,000	1,54,746
2040000010003130133VN	05162303001	1,74,996	1,55,000	45,000	1,00,000	4,74,996
2040000010003130134VN	05162303001	36,77,117	17,04,388	26,58,967	26,25,000	1,06,65,472
2040000010003130135VN	05162303001	0	25,000	15,000	10,000	50,000
2040000010003130138VN	05162303001	0	50,000	10,000	20,000	80,000
2040000010003130139VN	05162303001	0	13,500	6,000	1,000	20,500
2040000010003210213VN	05162303001	0	15,000	0	11,000	26,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 1VN	05162303003	10,329	32,434	5,000	13,250	61,013
204000001000313013 3VN	05162303003	20,204	60,684	8,300	20,000	1,09,188
204000001000313013 4VN	05162303003	1,25,000	1,95,000	70,000	1,05,000	4,95,000
204000001000313013 5VN	05162303003	0	25,000	10,564	4,999	40,563
204000001000313013 9VN	05162303003	0	3,000	4,000	0	7,000
204000001000321021 3VN	05162303003	0	15,000	0	4,500	19,500
204000001000313013 1VN	05162303004	0	7,500	5,000	5,000	17,500
204000001000313013 5VN	05162303004	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303004	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303005	20,312	7,500	5,000	5,000	37,812
204000001000313013 3VN	05162303005	40,667	20,000	7,500	20,000	88,167
204000001000313013 5VN	05162303005	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303005	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303006	1,900	7,500	5,000	5,000	19,400
204000001000313013 3VN	05162303006	38,327	20,000	7,500	20,000	85,827
204000001000313013 5VN	05162303006	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303006	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303007	6,199	7,500	5,000	5,000	23,699
204000001000313013 5VN	05162303007	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303007	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303010	0	7,500	5,000	5,000	17,500
204000001000313013 5VN	05162303010	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303010	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303012	0	7,500	5,000	5,000	17,500
204000001000313013 5VN	05162303012	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303012	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303015	0	7,500	5,000	5,000	17,500
204000001000313013 5VN	05162303015	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303015	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303017	38,924	1,15,495	24,900	75,000	2,54,319
204000001000313013 3VN	05162303017	1,73,846	1,00,000	45,000	1,84,500	5,03,346

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 4VN	05162303017	38,59,000	23,34,389	30,78,967	32,55,000	1,25,27,356
204000001000313013 5VN	05162303017	0	34,307	15,000	10,000	59,307
204000001000313013 8VN	05162303017	0	2,25,000	30,000	1,35,000	3,90,000
204000001000313013 9VN	05162303017	0	13,500	6,000	1,000	20,500
204000001000321021 3VN	05162303017	0	22,500	0	11,000	33,500
204000001000328028 1VN	05162303017	0	30,000	10,000	25,000	65,000
204000001000313013 1VN	05162303020	0	7,500	5,000	5,000	17,500
204000001000313013 5VN	05162303020	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303020	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303021	11,018	7,500	5,000	5,000	28,518
204000001000313013 5VN	05162303021	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303021	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303022	53,255	7,500	5,000	5,000	70,755
204000001000313013 5VN	05162303022	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303022	0	3,000	0	2,000	5,000
204000001000313013 1VN	05162303023	1,517	7,500	5,000	5,000	19,017
204000001000313013 5VN	05162303023	0	7,500	0	3,750	11,250
204000001000313013 9VN	05162303023	0	3,000	0	2,000	5,000
204000001000313013 1VN	05182303001	1,250	7,500	5,000	5,000	18,750
204000001000313013 3VN	05182303001	19,507	50,000	7,500	20,000	97,007
204000001000313013 5VN	05182303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	05182303001	0	3,000	0	2,000	5,000
204000001000326026 4VN	05182303001	0	20,900	3,800	9,500	34,200
204000001000313013 1VN	06012303001	26,000	7,500	5,000	5,000	43,500
204000001000313013 3VN	06012303001	23,725	20,000	7,500	20,000	71,225
204000001000313013 5VN	06012303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	06012303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	06012303002	2,356	7,500	5,000	5,000	19,856
204000001000313013 3VN	06012303002	26,525	20,000	7,500	20,000	74,025
204000001000313013 5VN	06012303002	0	7,500	0	3,750	11,250
204000001000313013 9VN	06012303002	0	3,000	0	2,000	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 1VN	06012303003	0	7,500	5,000	5,000	17,500
204000001000313013 3VN	06012303003	15,000	20,000	7,500	20,000	62,500
204000001000313013 5VN	06012303003	0	7,500	0	3,750	11,250
204000001000313013 9VN	06012303003	0	3,000	0	2,000	5,000
204000001000313013 1VN	06012303004	0	7,500	5,000	5,000	17,500
204000001000313013 3VN	06012303004	10,277	20,000	7,500	20,000	57,777
204000001000313013 5VN	06012303004	0	7,500	0	3,750	11,250
204000001000313013 9VN	06012303004	0	3,000	0	2,000	5,000
204000001000313013 1VN	06012303005	62,500	7,500	5,000	5,000	80,000
204000001000313013 3VN	06012303005	31,846	20,000	7,500	20,000	79,346
204000001000313013 5VN	06012303005	0	7,500	0	3,750	11,250
204000001000313013 9VN	06012303005	0	3,000	0	2,000	5,000
204000001000313013 1VN	06012303015	7,221	40,000	5,000	75,000	1,27,221
204000001000313013 3VN	06012303015	69,684	1,36,920	45,000	1,00,000	3,51,604
204000001000313013 4VN	06012303015	40,05,000	20,19,389	28,68,966	29,40,000	1,18,33,355
204000001000313013 5VN	06012303015	0	25,000	15,000	10,000	50,000
204000001000313013 8VN	06012303015	0	50,000	10,000	20,000	80,000
204000001000313013 9VN	06012303015	0	13,500	6,000	2,000	21,500
204000001000321021 3VN	06012303015	0	15,000	0	11,000	26,000
204000001000313013 1VN	06012303018	22,794	40,000	5,000	75,000	1,42,794
204000001000313013 3VN	06012303018	90,904	1,11,250	45,000	1,00,000	3,47,154
204000001000313013 4VN	06012303018	30,85,000	28,35,000	18,90,000	28,35,000	1,06,45,000
204000001000313013 5VN	06012303018	0	25,000	15,000	10,000	50,000
204000001000313013 8VN	06012303018	0	50,000	10,000	20,000	80,000
204000001000313013 9VN	06012303018	0	13,500	6,000	2,000	21,500
204000001000321021 3VN	06012303018	0	15,000	0	11,000	26,000
204000001000313013 1VN	06012303019	62,273	7,500	5,000	5,000	79,773
204000001000313013 3VN	06012303019	23,119	20,000	7,500	20,000	70,619
204000001000313013 5VN	06012303019	0	7,500	0	3,750	11,250
204000001000313013 9VN	06012303019	0	3,000	0	2,000	5,000
204000001000313013 1VN	06022303001	39,209	7,500	5,000	5,000	56,709

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 3VN	06022303001	77,500	20,000	7,500	20,000	1,25,000
204000001000313013 5VN	06022303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	06022303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	06032303001	0	7,500	5,000	5,000	17,500
204000001000313013 3VN	06032303001	16,048	20,000	7,500	20,000	63,548
204000001000313013 5VN	06032303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	06032303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	06072303003	2,000	7,500	5,000	5,000	19,500
204000001000313013 3VN	06072303003	0	20,000	7,500	20,000	47,500
204000001000313013 5VN	06072303003	0	7,500	0	3,750	11,250
204000001000313013 9VN	06072303003	0	3,000	0	2,000	5,000
204000001000313013 1VN	06082303003	6,020	7,500	5,000	5,000	23,520
204000001000313013 3VN	06082303003	26,724	20,000	7,500	20,000	74,224
204000001000313013 5VN	06082303003	0	7,500	0	3,750	11,250
204000001000313013 9VN	06082303003	0	3,000	0	2,000	5,000
204000001000313013 1VN	06102303001	18,179	7,500	5,000	5,000	35,679
204000001000313013 3VN	06102303001	16,442	20,000	7,500	20,000	63,942
204000001000313013 5VN	06102303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	06102303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	06122303001	0	7,500	5,000	5,000	17,500
204000001000313013 3VN	06122303001	0	20,000	7,500	20,000	47,500
204000001000313013 5VN	06122303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	06122303001	0	3,000	0	2,000	5,000
204000001000328028 1VN	06122303001	0	25,000	0	0	25,000
204000001000313013 1VN	06152303004	718	7,500	5,000	5,000	18,218
204000001000313013 3VN	06152303004	24,664	20,000	7,500	20,000	72,164
204000001000313013 5VN	06152303004	0	7,500	0	3,750	11,250
204000001000313013 9VN	06152303004	0	3,000	0	2,000	5,000
204000001000313013 1VN	06162303001	15,655	7,500	5,000	5,000	33,155
204000001000313013 3VN	06162303001	31,916	50,000	7,500	20,000	1,09,416
204000001000313013 5VN	06162303001	0	7,500	0	3,750	11,250

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130139VN	06162303001	0	3,000	0	2,000	5,000
2040000010003130131VN	06162303002	25,625	7,500	5,000	5,000	43,125
2040000010003130133VN	06162303002	15,000	50,000	7,500	20,000	92,500
2040000010003130135VN	06162303002	0	7,499	0	3,750	11,249
2040000010003130139VN	06162303002	0	3,000	0	2,000	5,000
2040000010003130131VN	06182303001	3,125	7,500	5,000	5,000	20,625
2040000010003130133VN	06182303001	22,425	20,000	7,500	20,000	69,925
2040000010003130135VN	06182303001	0	7,500	0	3,750	11,250
2040000010003130139VN	06182303001	0	3,000	0	2,000	5,000
2040000010003130131VN	07012303001	1,523	7,500	5,000	5,000	19,023
2040000010003130133VN	07012303001	23,471	34,544	7,500	20,000	85,515
2040000010003130135VN	07012303001	0	7,500	0	3,750	11,250
2040000010003130139VN	07012303001	0	3,000	0	2,000	5,000
2040000010003130131VN	07012303002	0	7,500	5,000	5,000	17,500
2040000010003130133VN	07012303002	39,125	20,000	7,500	20,000	86,625
2040000010003130135VN	07012303002	0	7,500	0	3,750	11,250
2040000010003130139VN	07012303002	0	3,000	0	2,000	5,000
2040000010003130131VN	07022303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	07022303001	19,463	20,000	7,500	20,000	66,963
2040000010003130135VN	07022303001	0	7,500	0	3,750	11,250
2040000010003130139VN	07022303001	0	3,000	0	2,000	5,000
2040000010003130131VN	07032303001	33,593	7,500	5,000	5,000	51,093
2040000010003130133VN	07032303001	26,436	20,000	7,500	20,000	73,936
2040000010003130135VN	07032303001	0	7,500	0	3,750	11,250
2040000010003130139VN	07032303001	0	3,000	0	2,000	5,000
2040000010003130131VN	07092303001	3,755	7,500	5,000	5,000	21,255
2040000010003130133VN	07092303001	0	35,000	7,500	20,000	62,500
2040000010003130135VN	07092303001	0	7,500	0	3,750	11,250
2040000010003130139VN	07092303001	0	3,000	0	2,000	5,000
2040000010003130131VN	08012303003	0	7,500	5,000	5,000	17,500
2040000010003130133VN	08012303003	13,347	20,000	7,500	20,000	60,847

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000010003130135VN	08012303003	0	7,500	0	3,750	11,250
204000010003130139VN	08012303003	0	3,000	0	2,000	5,000
204000010003130131VN	08012303004	17,888	7,500	5,000	5,000	35,388
204000010003130133VN	08012303004	21,351	40,000	7,500	20,000	88,851
204000010003130135VN	08012303004	0	7,500	0	3,750	11,250
204000010003130139VN	08012303004	0	3,000	0	2,000	5,000
204000010003130131VN	08012303005	598	7,500	5,000	5,000	18,098
204000010003130133VN	08012303005	29,492	20,000	7,500	20,000	76,992
204000010003130135VN	08012303005	0	7,500	0	3,750	11,250
204000010003130139VN	08012303005	0	3,000	0	2,000	5,000
204000010003110111VN	08012303020	0	5,000	5,000	15,000	25,000
204000010003130131VN	08012303020	3,94,201	40,000	5,000	75,000	5,14,201
204000010003130133VN	08012303020	73,124	75,000	45,000	1,00,000	2,93,124
204000010003130134VN	08012303020	58,10,000	35,70,000	23,80,000	35,70,000	1,53,30,000
204000010003130135VN	08012303020	0	25,000	15,001	10,000	50,001
204000010003130138VN	08012303020	0	50,000	10,000	20,000	80,000
204000010003130139VN	08012303020	0	13,500	6,000	2,000	21,500
204000010003210213VN	08012303020	0	15,000	0	11,000	26,000
204000010003130131VN	08032303001	0	7,500	5,000	5,000	17,500
204000010003130133VN	08032303001	15,000	20,000	7,500	20,000	62,500
204000010003130135VN	08032303001	0	7,500	0	3,750	11,250
204000010003130139VN	08032303001	0	3,000	0	2,000	5,000
204000010003130131VN	08052303001	0	7,500	5,000	5,000	17,500
204000010003130133VN	08052303001	7,159	28,160	7,500	20,000	62,819
204000010003130135VN	08052303001	0	7,500	0	3,750	11,250
204000010003130139VN	08052303001	0	3,000	0	2,000	5,000
204000010003110111VN	09012303001	0	5,000	7,500	15,000	27,500
204000010003130131VN	09012303001	6,986	49,277	5,000	75,000	1,36,263
204000010003130133VN	09012303001	78,960	1,85,767	45,000	1,00,000	4,09,727
204000010003130134VN	09012303001	27,15,158	29,40,000	17,50,000	26,25,000	1,00,30,158
204000010003130135VN	09012303001	0	15,000	0	10,000	25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 8VN	09012303001	0	50,000	10,000	20,000	80,000
204000001000313013 9VN	09012303001	0	13,500	6,000	2,000	21,500
204000001000321021 3VN	09012303001	0	15,000	0	11,000	26,000
204000001000313013 1VN	09012303003	1,227	7,500	5,000	5,000	18,727
204000001000313013 5VN	09012303003	0	7,500	0	3,750	11,250
204000001000313013 9VN	09012303003	0	3,000	0	2,000	5,000
204000001000313013 1VN	09012303004	0	7,500	5,000	5,000	17,500
204000001000313013 5VN	09012303004	0	7,500	0	3,750	11,250
204000001000313013 9VN	09012303004	0	3,000	0	2,000	5,000
204000001000313013 1VN	09012303006	18,000	7,500	5,000	5,000	35,500
204000001000313013 5VN	09012303006	0	7,500	0	3,750	11,250
204000001000313013 9VN	09012303006	0	3,000	0	2,000	5,000
204000001000313013 1VN	09022303001	26,307	7,500	5,000	5,000	43,807
204000001000313013 3VN	09022303001	21,448	20,000	7,500	20,000	68,948
204000001000313013 5VN	09022303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	09022303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	09022303002	620	7,500	5,000	5,000	18,120
204000001000313013 3VN	09022303002	38,612	20,000	7,500	20,000	86,112
204000001000313013 5VN	09022303002	0	7,500	0	3,750	11,250
204000001000313013 9VN	09022303002	0	3,000	0	2,000	5,000
204000001000313013 1VN	09122303001	5,655	7,500	5,000	5,000	23,155
204000001000313013 3VN	09122303001	27,499	36,396	7,500	20,000	91,395
204000001000313013 5VN	09122303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	09122303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	09122303002	32,500	7,500	5,000	5,000	50,000
204000001000313013 5VN	09122303002	0	7,500	0	3,750	11,250
204000001000313013 9VN	09122303002	0	3,000	0	2,000	5,000
204000001000313013 1VN	10012303001	0	7,500	5,000	5,000	17,500
204000001000313013 3VN	10012303001	22,931	22,439	7,500	20,000	72,870
204000001000313013 5VN	10012303001	0	7,500	0	3,752	11,252
204000001000313013 9VN	10012303001	0	3,000	0	2,000	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	10012303002	0	7,500	5,000	5,000	17,500
2040000010003130133VN	10012303002	75,524	20,000	7,500	20,000	1,23,024
2040000010003130135VN	10012303002	0	7,500	0	3,750	11,250
2040000010003130139VN	10012303002	0	3,000	0	2,000	5,000
2040000010003110111VN	10012303003	0	5,000	7,400	15,000	27,400
2040000010003130131VN	10012303003	0	40,000	5,000	75,000	1,20,000
2040000010003130133VN	10012303003	95,046	1,50,906	45,000	1,00,000	3,90,952
2040000010003130134VN	10012303003	23,39,333	27,30,000	27,28,967	27,30,000	1,05,28,300
2040000010003130135VN	10012303003	0	25,000	15,000	10,000	50,000
2040000010003130138VN	10012303003	0	50,000	10,000	20,000	80,000
2040000010003130139VN	10012303003	0	13,500	6,000	2,000	21,500
2040000010003210213VN	10012303003	0	15,000	0	11,000	26,000
2040000010003130131VN	10032303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	10032303001	0	20,000	7,500	20,000	47,500
2040000010003130135VN	10032303001	0	7,500	0	3,750	11,250
2040000010003130139VN	10032303001	0	3,000	0	2,000	5,000
2040000010003130131VN	10052303001	9,352	7,500	5,000	5,000	26,852
2040000010003130133VN	10052303001	0	31,868	7,500	20,000	59,368
2040000010003130135VN	10052303001	0	7,500	0	3,750	11,250
2040000010003130139VN	10052303001	0	3,000	0	2,000	5,000
2040000010003130131VN	10062303001	8,301	7,500	5,000	5,000	25,801
2040000010003130133VN	10062303001	8,116	72,801	7,500	20,000	1,08,417
2040000010003130135VN	10062303001	0	7,500	0	3,750	11,250
2040000010003130139VN	10062303001	0	3,000	0	2,000	5,000
2040000010003130131VN	10162303004	56,497	7,500	5,000	5,000	73,997
2040000010003130133VN	10162303004	0	20,000	7,500	20,000	47,500
2040000010003130135VN	10162303004	0	7,500	0	3,750	11,250
2040000010003130139VN	10162303004	0	3,000	0	2,000	5,000
2040000010003130131VN	11012303001	6,872	7,500	5,000	5,000	24,372
2040000010003130133VN	11012303001	0	20,000	7,500	20,000	47,500
2040000010003130135VN	11012303001	0	7,500	0	3,750	11,250

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130139VN	11012303001	0	3,000	0	2,000	5,000
2040000010003110111VN	11012303003	0	5,000	7,500	15,000	27,500
2040000010003130131VN	11012303003	6,206	42,664	5,000	75,000	1,28,870
2040000010003130133VN	11012303003	63,469	75,000	55,000	1,00,000	2,93,469
2040000010003130134VN	11012303003	45,36,679	34,65,000	23,10,000	34,65,000	1,37,76,679
2040000010003130135VN	11012303003	0	25,000	15,000	10,000	50,000
2040000010003130138VN	11012303003	0	50,000	10,000	20,000	80,000
2040000010003130139VN	11012303003	0	13,500	6,000	2,000	21,500
2040000010003210213VN	11012303003	0	15,000	0	11,000	26,000
2040000010003130131VN	11012303004	7,500	7,500	5,000	5,000	25,000
2040000010003130133VN	11012303004	43,988	20,000	7,500	20,000	91,488
2040000010003130135VN	11012303004	0	7,500	0	3,750	11,250
2040000010003130139VN	11012303004	0	3,000	0	2,000	5,000
2040000010003130131VN	11062303001	18,890	7,500	5,000	5,000	36,390
2040000010003130133VN	11062303001	33,612	20,000	7,500	20,000	81,112
2040000010003130135VN	11062303001	0	7,500	0	3,750	11,250
2040000010003130139VN	11062303001	0	3,000	0	2,000	5,000
2040000010003130131VN	11122303001	1,52,289	7,500	5,000	5,000	1,69,789
2040000010003130133VN	11122303001	1,13,661	20,000	7,500	20,000	1,61,161
2040000010003130135VN	11122303001	0	7,500	0	3,750	11,250
2040000010003130139VN	11122303001	0	3,000	0	2,000	5,000
2040000010003130131VN	11162303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	11162303001	0	20,000	7,500	20,000	47,500
2040000010003130135VN	11162303001	0	7,500	0	3,750	11,250
2040000010003130136VN	11162303001	0	20,625	0	9,000	29,625
2040000010003130139VN	11162303001	0	3,000	0	2,000	5,000
2040000010003130131VN	11162303004	77,500	7,500	5,000	5,000	95,000
2040000010003130135VN	11162303004	0	7,500	0	3,750	11,250
2040000010003130139VN	11162303004	0	3,000	0	2,000	5,000
2040000010003110111VN	11162303005	0	7,500	7,500	15,000	30,000
2040000010003130131VN	11162303005	32,357	25,000	5,000	13,250	75,607

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 3VN	11162303005	16,029	20,000	10,000	20,000	66,029
204000001000313013 4VN	11162303005	0	1,05,000	70,000	1,05,000	2,80,000
204000001000313013 5VN	11162303005	0	25,000	10,564	6,730	42,294
204000001000313013 9VN	11162303005	0	3,000	4,000	0	7,000
204000001000321021 3VN	11162303005	0	15,000	0	4,500	19,500
204000001000313013 1VN	12012303001	7,500	7,500	5,000	5,000	25,000
204000001000313013 3VN	12012303001	15,000	20,000	7,500	20,000	62,500
204000001000313013 5VN	12012303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	12012303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	12012303002	90,000	7,500	5,000	5,000	1,07,500
204000001000313013 3VN	12012303002	20,121	20,000	7,500	20,000	67,621
204000001000313013 5VN	12012303002	0	7,500	0	3,750	11,250
204000001000313013 9VN	12012303002	0	3,000	0	2,000	5,000
204000001000311011 1VN	12012303003	4,684	5,000	5,000	17,500	32,184
204000001000313013 1VN	12012303003	77,398	40,000	5,000	75,000	1,97,398
204000001000313013 3VN	12012303003	90,642	75,000	45,000	1,00,000	3,10,642
204000001000313013 4VN	12012303003	27,37,165	22,05,000	14,70,000	22,05,000	86,17,165
204000001000313013 5VN	12012303003	0	25,000	15,000	10,000	50,000
204000001000313013 8VN	12012303003	0	50,000	10,000	20,000	80,000
204000001000313013 9VN	12012303003	0	13,500	6,000	2,000	21,500
204000001000321021 3VN	12012303003	0	15,000	0	11,000	26,000
204000001000313013 1VN	12082303001	2,554	7,500	5,000	5,000	20,054
204000001000313013 3VN	12082303001	16,661	20,000	7,500	20,000	64,161
204000001000313013 5VN	12082303001	0	7,500	0	3,750	11,250
204000001000313013 9VN	12082303001	0	3,000	0	2,000	5,000
204000001000313013 1VN	12082303002	0	7,500	5,000	5,000	17,500
204000001000313013 3VN	12082303002	15,000	20,000	7,500	20,000	62,500
204000001000313013 5VN	12082303002	0	7,500	0	3,750	11,250
204000001000313013 9VN	12082303002	0	3,000	0	2,000	5,000
204000001000313013 1VN	12112303001	9,375	7,500	5,000	5,000	26,875
204000001000313013 3VN	12112303001	37,500	20,000	7,500	20,000	85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130135VN	12112303001	0	7,500	0	3,750	11,250
2040000010003130139VN	12112303001	0	3,000	0	2,000	5,000
2040000010003130131VN	22012303001	0	7,500	5,000	5,000	17,500
2040000010003130133VN	22012303001	6,697	20,000	7,500	20,000	54,197
2040000010003130135VN	22012303001	0	7,500	0	3,750	11,250
2040000010003130139VN	22012303001	0	3,000	0	2,000	5,000
2040000010003130131VN	22012303002	0	7,500	5,000	5,000	17,500
2040000010003130133VN	22012303002	15,000	20,000	7,500	20,000	62,500
2040000010003130135VN	22012303002	0	7,500	0	3,750	11,250
2040000010003130139VN	22012303002	0	3,000	0	2,000	5,000
2040000010003130131VN	22012303003	0	7,500	5,000	5,000	17,500
2040000010003130133VN	22012303003	7,474	35,000	7,500	20,000	69,974
2040000010003130135VN	22012303003	0	7,500	0	3,750	11,250
2040000010003130139VN	22012303003	0	3,000	0	2,000	5,000
2040000010003110111VN	22012303004	0	5,000	7,500	15,000	27,500
2040000010003130131VN	22012303004	2,800	47,500	5,000	75,000	1,30,300
2040000010003130133VN	22012303004	80,715	1,29,127	45,000	1,00,000	3,54,842
2040000010003130134VN	22012303004	39,89,032	31,60,000	21,00,000	31,50,000	1,23,99,032
2040000010003130135VN	22012303004	0	25,000	15,000	9,999	49,999
2040000010003130138VN	22012303004	0	50,000	10,000	20,000	80,000
2040000010003130139VN	22012303004	0	13,500	6,000	1,000	20,500
2040000010003210213VN	22012303004	0	15,000	11,000	0	26,000
2040000010003130131VN	22092303001	23,289	7,500	5,000	5,000	40,789
2040000010003130133VN	22092303001	28,964	20,731	7,500	20,000	77,195
2040000010003130135VN	22092303001	0	7,500	0	3,750	11,250
2040000010003130139VN	22092303001	0	3,000	0	2,000	5,000
2040000010001110111VN	27002303001	3,15,478	2,73,572	2,14,200	2,67,750	10,71,000
2040000010001130131VN	27002303001	1,19,575	99,875	39,900	99,750	3,59,100
2040000010001130133VN	27002303001	0	4,65,300	84,600	2,11,500	7,61,400
2040000010001130134VN	27002303001	39,49,362	41,64,238	29,50,400	36,88,000	1,47,52,000
2040000010001130135VN	27002303001	0	74,25,000	27,00,000	33,75,000	1,35,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010001130136VN	27002303001	0	2,06,250	37,500	93,750	3,37,500
2040000010001130137VN	27002303001	0	2,47,500	45,000	1,12,500	4,05,000
2040000010001130138VN	27002303001	0	6,18,750	1,12,500	2,81,250	10,12,500
2040000010001130139VN	27002303001	0	1,23,750	22,500	56,250	2,02,500
2040000010001140141VN	27002303001	0	23,97,837	8,71,940	10,89,927	43,59,704
2040000010001210213VN	27002303001	0	2,31,00,000	84,00,000	1,05,00,000	4,20,00,000
2040000010001210215VN	27002303001	0	82,50,000	15,00,000	37,50,000	1,35,00,000
2040000010001210216VN	27002303001	0	1,65,00,000	30,00,000	75,00,000	2,70,00,000
2040000010001240241VN	27002303001	0	1,37,500	25,000	62,500	2,25,000
2040000010001240242VN	27002303001	0	1,10,000	20,000	50,000	1,80,000
2040000010001280281VN	27002303001	0	2,22,750	40,500	1,01,250	3,64,500
2040000010001280287VN	27002303001	0	2,47,500	45,000	1,12,500	4,05,000
2040000010001280288VN	27002303001	0	2,47,500	45,000	1,12,500	4,05,000
2040000010001290297VN	27002303001	0	95,70,000	17,40,000	43,50,000	1,56,60,000
2040000010001410411VN	27002303001	0	2,75,000	50,000	1,25,000	4,50,000
2040000010001510511VN	27002303001	0	1,37,500	25,000	62,500	2,25,000
2040000010003110111VN	01112303001	1,300	0	0	0	1,300
2040000010003110111VN	03082303002	7,615	0	0	0	7,615
2040000010003110111VN	05182303001	25,000	0	0	0	25,000
2040000010003110111VN	09122303002	2,100	0	0	0	2,100
2040000010003110111VN	10012303001	16,875	0	0	0	16,875
2040000010003110111VN	11062303001	2,27,452	0	0	0	2,27,452
2040000010003110111VN	11162303001	1,200	0	0	0	1,200
2040000010003110111VN	12082303001	27,138	0	0	0	27,138
2040000010003110111VN	22012303003	1,060	0	0	0	1,060
	Total	**5,81,14,099**	**12,60,46,594**	**5,76,73,933**	**8,37,09,407**	**32,55,44,033**